

Pupil Premium: September 2016 to July 2017

Between September 2016 and July 2017, 12 pupils received Pupil Premium payments totalling £13,230.87

Amount Received	LEA	Purchases	Amount Remaining	Proposed Outcome	Student IEP achievement July 2017	Student P-level achievement CASPA July 2017
	SHEFFIELD		Opening Balance £1,387.55		80%	Number +4 PIVATS ICT +2 PIVATS PE +1 PIVAT
		13.09.16 Drawer Unit £7.99	£1,379.56			
		21.09.16 Balloons £7.98	£1,371.58	To support bereavement		
		21.09.16 Money Matching £10	£1,361.58	Develop money and shopping skills		
		23.09.16 Hue Wireless Lighting £57.94	£1,303.64	Develop interest in use of iPad and visual stimulation activities		
		24.11.16 Bird feeder £10.58	£1,293.06	Links to current vocation activity		
		12.12.16 IT Click on Plus £161.64	£1,131.42	Promote independence to switch on bedroom lamp		

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		24.02.2017 Storage Drawers £24	£1,107.42	Support target of independently sorting 6 items into labelled drawers		
		21.03.2017 Laminator £178.80	£928.62	Increase independence through producing symbols		
		25.03.2017 Insurance for iPad £19.56	£909.06			
		10.07.17 Chewy Chews £43.96	£861.50	To provide oral sensory feedback		
		Horse Riding Nov 2016 – May 2017 £80	£785.10	Support sensory integration and improve posture.		
	CHESHIRE WEST		Opening Balance £926.67		92%	Speaking + 1 PIVAT Listening +6 PIVATS
		24.03.17 Items refunded by Assistive Technology	£2,004.87			

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		£1,078.20 02.05.17 Liberator Rugged 7 plus accessories £2,295.00	-£290.13			
	10.05.17 Refund from Parents £300		£9.87			
28.02.17 £700	CHESHIRE EAST	20.09.16 Insurance for iPad Air2 – Burnetts £27.50 16.01.17 The Skoog Musical Interface and Software £312.36	Opening Balance £2,129.90 £2,102.40 £1,790.04		73%	PE +1 PIVAT Speaking +1 PIVAT

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		11.01.17 Vibro Snakes £50.0	£1,740.01			
		06.03.17 Skoog 2.0 8300 Replacement £199.20	£1,540.81	Resource to encourage copying sounds and improved hand function		
		23.03.2017 Trampoline £169.95	£2,240.81	Improve core stability, hand function and confidence		
		08.05.2017 PPod £1,638.55	£2,070.86	Support posture		
		26.04.2017 Refund Skoog +£312.36	£432.31			
			£743.64			

Amount Received	LEA	Purchases	Amount Remaining	Proposed Outcome	Student IEP achievement July 2017	Student P-level achievement CASPA July 2017
30.11.2016 £1,320	CHESHIRE EAST	<p>16.09.2016 Laser Stars £25</p> <p>04.02.2017 Argos Boom Box, toot cars, backpack £61.11</p> <p>04.02.2017 HMV –relaxing music CD £16.99</p> <p>24.04.2017 Robust Computer Desk £1,080</p>	<p>Opening Balance £5.56</p> <p>£1300.56</p> <p>£1,239.45</p> <p>£1,222.46</p> <p>£142.46</p>	<p>Support keeping calm, motivating toys, used for transitions to keep sensory toys in one place.</p> <p>Provide safe and regular access to technology.</p>	73%	ICT +8 PIVATS
	CHESHIRE EAST		<p>Opening Balance £39.32</p>		85%	Speaking +4 PIVATS

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30.11.16 £1,320		11.10.16 Communication choice book £39.32 Chewy Chews 10.07.17 £28.80 Chuckle Ball 28.03.17 £42.89	£0.00 £1,320.00 £1,291.20 £1,248.31	Allow easy access to request through PECS To support sensory needs To keep engaged during sessions		
30.11.2016 £1,320	CHESHIRE EAST	Insurance for iPad 25.04.17 £19.56 Toothpaste 17.05.17 £14.57	Opening Balance £649.58 £1,969.58 £1,950.02 £1,935.45	Improve oral hygiene and encourage independence	69%	Reading + 1 PIVAT Speaking +3 PIVATS

Amount Received	LEA	Purchases	Amount Remaining	Proposed Outcome	Student IEP achievement July 2017	Student P-level achievement CASPA July 2017
		Handa's Surprise Story Sack 17.05.17 £151.80	£1,783.65	Allow exploration of story with range of resources		
		Chat Bag 17.05.17 £62.89	£1,720.76	Ease of access to communication device		
		Insurance price difference £4.39 20.06.17 (total £23.95)	£1,716.37			
		Chewy tubes £28.80 12.07.17	£1,687.57	To support sensory needs		
		Communication Book £52.74 12.07.17	£1,634.83	Replacement due to broken PECS book		
	KIRKLEES		Opening Balance £186.92		71%	ICT remained the same Speaking +3 PIVATS
		13.12.16				

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		iPad carrying bag £17.88	£169.04	To improve use of iPad and take responsibility for it		
		16.01.17 iPad Mini Insurance £27.63	£141.41			
		16.01.17 iTunes voucher £100	£41.41	To listen to music whilst using transport		
31.12.16 £550	SEFTON		Opening Balance £474.42		88%	Writing +1 PIVAT Number -7 PIVATS Speaking + 2 PIVATS
11.04.17 £500						
		29.10.2016 Wooden pattern boards £28.74	£445.68	Support fine motor skills		
		06.12.2016 A3 Lightbox £103.08	£342.60	Have control over learning environment and make best use of vision		
		06.12.16	£325.65			

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		Four Drawer Storage Unit £16.95		To support play and encourage management of own equipment		
		20.12.16 Insoles £75.92	£249.73			
		Chunky HB Pencils (31.01.174 £11.99)	£237.74	Develop appropriate pencil grasp and develop writing skills		
		Number Peg Board (03.04.2017 £28.68)	£209.06	Recognise, sequence and order numerals 1-10 in relation to quantity		
		Writing Activity items £351.60 18.07.17	£1259.06 £907.46	Multi-sensory and motivating writing equipment to ensure progress towards targets		
		Wooden town road and railway set plus characters £179.94 18.07.17	£727.52	Encourage use of communication device whilst playing and using prepositions		
		Farm super bundle £117.90	£609.62			

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		18.07.17 Accessing Community Sept 2016 – July 2017 £18.50	£591.12 £591.12	Using communication outside of school in a familiar local setting		
28.02.17 £500 30.06.17 £1,000	STAFFORDSHIRE	17.01.17 Interactive Music System and play roll £327.88 17.01.17 LED Writing Board and Pens £79.97	Opening Balance £650.00 £322.12 £242.15	Focus on reducing noise sensitivity and support sensory input in residence Provide an alternative resource for writing, mark making and tracking	77%	Writing +3 PIVATS Reading +1 PIVAT

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		17.01.17 Gruffalo Storysack £133.19	£108.96 £608.96	Develop interest in stories and progress key skills through story explanation		
		Kozee Child Poncho 09.05.2017 £32.38	£576.58 £1,576.58	Able to access community more comfortably in wheelchair when rainy weather		
	GWYNEDD		Opening Balance £1,200		80%	
30.11.16 £935	CHESHIRE EAST	Foam Wedges (Aug 2016 £454.99)	Opening Balance £297.23		36%	PE +1 PIVAT Speaking remained the same Music +2 PIVATS
		iPad Air (Sept 2016 £391.02)	-£93.79	Enhance communication and allay anxieties when transitioning		

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		Insurance for iPad Air (Sept 2016 £27.50)	-£121.29			
		2 x e-tran Boards (Sept 2016 £156)	-£277.29	Encourage directional vision to help make choices and thus independence		
			£657.71			
		17.11.2016 Benik Thumbsplint (-£28.92)	£686.63	Protect integrity by offering sensory input to reduce sensory seeking behaviour		
		23.03.17 £347.40 Beamz Music	£339.23	Develop confidence to use hands and transfer skill to more practical area		
		23.03.2017 £164.39 Tick It Ltd – Colour Changing Light Panel	£174.84			

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		23.03.2017 £23.98 Painting Apron	£150.86			
31.10.16 £1,320	SALFORD		Opening Balance £861.45		75%	Music +2 PIVATS Speaking -4 PIVATS Listening remained the same.
		06.12.16 Multi-function toys £21.22	£840.23	Develop fine motor skills, mapping and problem solving through exploring		
		06.12.16 Keyboard £7.99	£832.24			
		Swimshorts 01.11.2016 £12.99	£819.25			
		Storage drawer unit 13.02.17 £15	£804.25	Store learning and play resources in accessible area to develop independence		

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		28.03.17 £233.38 Apple iTouch 6 th Generation	£570.87	Access music and function apps to assist with daily living activities		
		28.03.17 £65.94 Philips Noise Cancelling Headphones	£504.98	Regulate sensory system and access learning activities requiring use of headphones		
		03.04.17 £59.88 Recordable Wall Panels x2	£445.05	Understanding of story sequences and daily routine		
		28.03.17 £18.45 iPod Touch Case	£426.60	Safely access iPod in a variety of settings		
		03.04.17 £86.01 Vibrating Toys	£340.59	To broaden scope of choice of toys, to develop play and attention skills		
		22.05.17 £49.95 Wowee One	£290.64			
		22.05.2017 Bluetooth speakers £59.99	£230.65	Develop confidence in and around the swimming pool through a highly motivating activity (music)		

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		Accessing Community Sept 2016 – July 2017 £46.50	£184.15 £1,504.15	Using communication outside of school in a familiar local setting		
30.11.16 £1,320	CHESHIRE EAST	Wooden Lacing Blocks (31.01.17 £11.99) Communicator Choice Book (01.02.17 £52.74) Four drawer Storage Unit (30.01.17 £16.95)	Opening Balance £1,320 £1,308.01 £1,255.27 1,238.32	Develop pincer grasp and hand function to transfer skills to personal care routine Achieve communication targets Store own learning/play resources in accessible place to develop independence	93%	Speaking + 1 PIVAT Listening +2 PIVATS Using and applying +4 PIVATS Shape +3 PIVATS

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		Polaroid Instant Camera (13.04.17 £109.99) Chalk and Paint Markers (03.04.17 £19.18) Sand, Water, Motivating Toys (03.04.2017 £165.20) Sand and Water Accessories (03.04.2017 £59.94) Maxess Switch Tray (03.04.2017 £55.08) Visual, Auditory, Tactile and	£1,128.33 £1,109.15 £943.95 £884.01 £828.93	Less distraction by moving pieces if objects are velcroed to the tray		

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		Kinaesthetic Toys (03.04.2017 £151.82)	£677.11	Access a range of toys to meet differing sensory needs		
		Raincoat (22.05.17 £16.40)	£660.71	Access a range of sensory strategies in all weather		
		Sorting tray and twizzle puzzle (22.05.17 £28.76)	£631.95	Develop problem solving and early learning skills		
		Posting box, screw blocks, screw in flowers, lock box (22.05.17 £219.30)	£412.65	Develop ability to focus and concentrate on short tasks		
£500 13.07.2017	MANCHESTER		£500		60%	