

Pupil Premium 2019-2020

Opening Balance Sept 2019 - £16,206.24    Income total - £13,660

Number of pupils receiving Pupil Premium – 11

Number of LAC pupils receiving Pupil Premium - 7

| LEA          | Amount Received                             | Purchases and Costs  | Proposed Outcomes   | Student IEP Achievement July 2020 | Student P-level achievement CASPA July 2020<br><br>AET/MSI Curriculum Progress                                   |
|--------------|---|--|---|-----------------------------------|--|
| SEFTON       | £1,600<br>Balance carried over<br>£49.59    | Gaming £65<br>Roller Flex Trolley £399<br>Fox Denton Chair £351<br>Insurance for iPad £28<br>Swing £129.95 | Extend communication to express needs more clearly<br>Develop early learning skills<br>Use symbols to create sentences in a range of contexts<br>Understand how numerals relate to quantity<br>Access computer with increasing independence<br>Dress and undress independently<br>Assistant with own personal care<br>Meet sensory needs<br>Sit with better posture and demonstrate better use of upper limbs and hand function | 60% (Sept-Feb)<br>20% (Feb-Sept)  | Conduct behaviour +1 PIVAT<br>Learning behaviour +2 PIVATS<br><br>Listening & Comprehension – remained the same. |
| CESHIRE EAST | £1,320<br>Balance carried over<br>£2,126.72 | Gaming £257.53<br>AT Therapy Mentor £768<br>iPad Talker cases £29.90<br>Insurance for iPad £28             | Develop communication, make requests and answer simple questions<br>Support sentence building through memories and reflecting on own experiences<br>Expand knowledge of the world through meaningful experiences  | 64% (Sept-Feb)<br>50% (Feb-Sept)  | Conduct behaviour +2 PIVATS<br>Listening and comprehension +1 PIVAT  |

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|                         |  |   |   |                                  |  |
|-------------------------|--|---|---|----------------------------------|--|
|                         |  |   | Use money in the community with some support<br>Develop self-care and self-help skills  |                                  | Speaking and expression – remained the same.                                       |
| STOCKPORT / SHEFFIELD   | £1,320<br>Balance carried over<br>£27.98 | Gaming £3.63  | Opportunity for sensory experiences   | 55% (Sept-Feb)<br>0% (Feb-Sept)  | ICT +1 PIVAT   |
| CHESHIRE EAST           | Balance carried over<br>£540.88          | Gaming £40.31<br>Physio Wedge £104.48<br>Insurance for iPad | More competent use of communication aid<br>Increase ICT skills and use more independently<br>Provide back support during physio sessions and facilitate longer floor work sessions<br>Develop trunk and head control, strength and stamina to stand, bridge and weight bare through arms and roll | 75% (Sept-Feb)<br>25% (Feb-Sept) | Learning behaviour and conduct behaviour – remained the same.<br><br>PE – +1 PIVAT |
| CHESHIRE EAST           | £1,320                                   | No purchases made   |   | 40% (Sept-Feb)<br>50% (Feb-Sept) |  |
| CHESHIRE WEST & CHESTER | £935<br>Balance carried over<br>£935     | Gaming £121.55  | Develop communication and sensory processing  | 70% (Sept-Feb)<br>10% (Feb-Sept) | ICT – remained the same  |
| KENT                    | £400                                     | No purchases made   |   | 60% (Sept-Feb)                   |  |

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|               |                                     |   |   | 40% (Feb-Sept)                   |   |
| CHESHIRE EAST | Balance carried over £630.26        | Writing slope £64.20<br>CD Cases £39.92<br>Gaming £60.98<br>Watch repair £2.50<br>Pen grip support £7.19<br>Talking back radio £50.55 | Reduce anxiety and support telling the time<br>Encourage more concise letter formation and develop writing<br>Improve ability to see resources due to VI  | 70% (Sept-Feb)<br>50% (Feb-Sept) | Speaking and expression +1<br><br>Writing +1  |
| CHESHIRE EAST | £1,320 Balance carried over £375.65 | Chewy sticks £47.33<br>Argos tower unit £42.35<br>Numeracy resources £71.92<br>Insurance for iPad £28                                 | Improved communication, develop vocabulary and able to spontaneously request<br>Self-regulate anxieties and aid self-calming<br>Achieve target of getting changed independently<br>Support sensory needs<br>Increase independence around choices and help self-regulation<br>Support well-being and lifestyle needs | 40% (Sept-Feb)<br>30% (Feb-Sept) | Number and using and applying – remained the same.<br><br>Shape, space and measure - +1 PIVAT<br><br>Conduct behaviour + 2 PIVATS |
| CHESHIRE EAST | £1,320 Balance carried over £13.20  | No purchases made   |   | 40% (Sept-Feb)<br>13% (Feb-Sept) |   |
| SALFORD       | £1,320 Balance carried              | Zuma rocker chair x2 £205.20<br>Gaming £211.28<br>Sensory Items £450.08   | Improve independence, communication and literacy, follow schedules and make choices<br>Develop understanding of own possessions   | 50% (Sept-Feb)                   | Conduct and   |

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|                 | over<br>£1,830.41                               | Auditory tech tools £688.48<br>Massagers £205.20<br>Waterproof clothing £42.45<br>Penfriend and labels £120.30<br>Amazon Alexa £59.99 | Access recreational and learning<br>resources/activities with increasing<br>independence<br>Make a greater range of requests using speech   | 0% (Feb-<br>Sept)                        | Learning behaviour<br>– remained the<br>same<br><br>Speaking and<br>expression - +1<br>PIVAT |
| CESHIRE<br>EAST | £935<br>Balance<br>carried<br>over<br>-£197.96  | No purchases made   |   | 45% (Sept-<br>Feb)<br>9% (Feb-<br>Sept)  |  |
| CESHIRE<br>EAST | Balance<br>carried<br>over<br>£158.78           | Gaming £20.64   | Increase listening skills, concentration, turn<br>taking interaction<br>Consolidate understanding of cause and effect<br>using technology appropriately   | 25% (Sept-<br>Feb)<br>0% (Feb-<br>Sept)  | ICT – remained the<br>same<br><br>Learning behaviour<br>- remained the<br>same               |
| CESHIRE<br>EAST | £1,320<br>Balance<br>carried<br>over<br>£288.85 | Gaming £33.84<br>Headphones £38.38<br>Chewy tubes £51.28  | Support with self-regulation<br>Practice turn taking and sharing skills<br>Support play alongside peers<br>Support communication and social play skills<br>Work towards ICT targets in shared classroom | 20% (Sept-<br>Feb)<br>40% (Feb-<br>Sept) | Learning behaviour<br>+ 5 PIVAT<br>Conduct behaviour-<br>+2 PIVATS                           |

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|            |                              |  |  |                                 | ICT – remained the same.  |
| Lancashire | Balance carried over £140.08 | Gaming £2.24<br>Insurance for iPad £28 | Support sensory processing<br>Stimulating communication<br>Motivation to learn | 60% (Sept-Feb)<br>0% (Feb-Sept) | Learning behaviour + 1 PIVAT<br><br>ICT - +1 PIVAT<br><br>Speaking & Expression + 1 PIVAT                             |
| MANCHESTER | Balance carried over £1,319  | Gaming £211.27                         | Work towards ICT targets<br>Experience vocational activities and resources     | 9% (Sept-Feb)<br>0% (Feb-Sept)  | ICT remained the same<br><br>Conduct behaviour – remained the same<br><br>Speaking and expression – remained the same |