

Royal School Manchester - Pupil Premium 2018-2019

Income total - £15,406.59

Number of pupils receiving Pupil Premium – 11

Number of LAC pupils receiving Pupil Premium - 7

LEA	Amount Received	Purchases and Costs	Proposed Outcomes	Student IEP Achievement July 2019	Student P-level achievement CASPA July 2019 AET/MSI Curriculum Progress
SEFTON	£1,050 Balance carried over £1,260.11	iPad and GRID app £633.19 Motivating games £154.88 Forest school clothing £68.47 Sand timers £163.08 Sensory scooter £193 Theraputty and vibrating pen set £70.80 Scalextrix £34.95 Resources for cognition and learning support £568.12 Farm visit £6.50 Foam and silk clay £71.98 iTunes £30 Insurance for iPad £22.91 Wooden resources £160 Early maths skills resources £222.90 Keyguard and guard case £312 Sensory Scooter £231.60	Improved communication Encourage turn-taking and social interaction Access curriculum during wet weather Develop ability to wait Support transitions using motivating resources Support development of fine motor skills, cognition and learning. Practice skills learnt in unfamiliar environment Use communication device to answer questions about self.	60%	Conduct & Learning behaviour – remained the same Listening & Comprehension +1 PIVAT MSI Curriculum – Communication – from 77% Phase 3 to 90% Phase 3 & Social Emotional – from 83% Phase 3 to 90% Phase 3
CESHIRE EAST	£1,320 Balance carried over £2,308.76	Display books £24.32 Time teacher watches £18.48 PECs book and strap £43.50 Theraband £10.89 Puzzles £18.35	Support sentence building through memories and reflecting on own experiences. Learning to tell the time in conjunction with talking device.		

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		Forest school clothing £19.01 iPad £517.20 Insurance for iPad £59.72 iTunes vouchers £80 iPad cover £22.48 Battery pack £33.94 Screen protector £6.99 Battery Pack £63.99 Number washing line £47.94 Motivating toys £329.82 AT Mentor £384	Improved communication, develop vocabulary and able to spontaneously request, to reduce behaviours resulting from frustration. Development of fine motor skills and support number sessions. Increased independence during outdoor learning. Opportunity to socialise with a competent AAC user.		
STOCKPORT / SHEFFIELD	Balance carried over £79.88	Waterproof cover for iPad £28.99 Insurance for iPad £22.91	Protect communication device	90%	Communication – remained the same MSI Curriculum – Communication – from 87% Phase 3 to 90% Phase 3
CHESHIRE EAST	Balance carried over £646.73	Keep warm plate and bowl £25.96 Back Jack chair £26.99 iTunes vouchers £30 Insurance for iPad £22.91	Eating more independently and promote consistency with eating across a variety of settings. Provide back support during physio sessions and facilitate longer floor work sessions.		Music – remained the same PE – remained the same
CHESHIRE EAST	Balance carried over £726.25	Radio controlled watch and clock £65.99 Talking watch £57 iTunes vouchers £30	Provide real experience of telling the time Develop independence		Music + 3 PIVATS Number – remained the same

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CHESHIRE EAST	£1,320 Balance carried over £876	iPad 5 th Generation and iTunes vouchers for LAMP £553.20 Chewy sticks £47.32 PECs book and shoulder strap £43.50 Outdoor clothing for Forest School £22.92 Foaming soap £49.50 iTunes voucher £50 Toilet seats £30 iPad protection case £17.99 Sensory scooter £193 iPad waterproof cases £35.58 Storage trays, basket-ball hoop and basket balls £540.81 iPads x2 £744 Choice Book £47.80	Improved communication, develop vocabulary and able to spontaneously request Self-regulate anxieties and aid self-calming Achieve target of getting changed independently Support sensory needs Increase independence around choices and help self-regulation Provide continuity with regard to toileting Support well-being and lifestyle needs		Conduct behaviour + 3 PIVATS PE + 1 PIVATS
CHESHIRE EAST	£1,320 Balance carried over £75.11	Zuma rocker chair x2 £175.20 Foam soap £21.79 Multi-sensory gel and massager £198.60 Backpack £19.99 Forest school clothing £50.98 Wellington boots £15.50 Motivating resources £148.34 Headphones £48.93 Trampoline £29.99 Customs duty on Shoe Box tasks £114.36 Shoe box tasks £450	Support with self-regulation and posture Increase concentration Motivating resources to support requesting with PECs book Enable storage of personal belongings Access to outdoor curriculum in all weathers Enable completion of listening program and work towards ICT targets Used as part of sensory strategy to support self-regulation Teach basic skills around sorting and attend to worklist Increase vocabulary through interest sessions	60%	ICT – remained the same Conduct behaviour + 1 PIVAT MSI curriculum – Sensory Responses 92% in Phase 2 to 100% Phase 2 and 57% in Phase 3 to 67% in Phase 3

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		School trip £6.50 Multi-sensory gel £107.20			
SALFORD	£1,320 Balance carried over £650.36	Bookcase and tray £251.94 Rucksack £16.99 Audio labeller £86.39 Storage towers £37.93	Improve independence, communication and literacy, follow schedules and make choices Develop understanding of own possessions Access recreational and learning resources/activities with increasing independence	90%	Speaking and Listening + 1 PIVAT Reading – remained the same Learning behaviour + 2 PIVAT
HAMPSHIRE	£1,870 Balance carried over £935	Body sock and wedge cushion £113.77 Heat therapy massage mat £69.99 Lay Z Spa £558.95 Play roll £75.54 Rollators x 2 £695.88	Increased confidence in water Develop strategies to help manage sensory needs Further develop independent self-help and mobility skills		No P Level data or end of year assessment due to TD transitioning to a new placement
CHESHIRE EAST	£1,320	Blanket and jigsaw £23.94 Specialised keyboards £383.19 Books £94.23 Counting bears £15.98 Flash cards £10.57 iPad Cover, iPad mini, iTunes voucher £617.19 Screen protector £6.99 Insurance for iPad £36.81 Weighted vest £419.96	Awareness of sensory needs and to self-regulate Improve letter recognition and ICT skills Encourage peer play Increase knowledge of different weights Support goal of increased knowledge of sounds and corresponding letters Support library, assembly and story sessions Develop interest in talking and watching videos to facilitate blogging and listening to music Protect screen for personal device Support long term goal of recognising when sensory break is required (for home)		ICT – remained the same Writing + 2 PIVATS Reading + 2 PIVATS

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CHESHIRE EAST	£628.77	Dream drum £159.88 Giant light up Egg £105.48 Screen protector, iPad and case iTunes vouchers £469.99	Increase listening skills, concentration, turn taking interaction Consolidate understanding of cause and effect using technology appropriately Demonstrate appropriate grasp, strength and hand function by isolating a finger to access various activities		Music – remained the same Learning behaviour + 3 PIVATS
CHESHIRE EAST	£1,320	Zuma rocker chair x2 £175.20 Motivating toys £76.16 Forest schools clothing £28.24 Headphones £44.98 Stabiliser set for bike £39.95 Dear Zoo books £26.83 Motivating toys £344.86 Mountain bike £175 Hole puncher £27.99 School Trip £6.50 Communication aid & strap £54	Support with self-regulation, improve posture and increase concentration Practice turn taking and sharing skills Support play alongside peers Access outdoor curriculum in all weathers Support communication and social play skills Work towards ICT targets in shared classroom Engage in physical activity to help self-regulation and engagement Increase knowledge of animals through stories	80%	Learning behaviour + 1 PIVAT Speaking & Expression – remained the same PE + 2 PIVATS
Lancashire	£734.03 Balance Carried Over	Therapy roll and rolla scooter £172.68 Compression vest £98.69 Digeridoo £28 Storage Bins £74.76 Motivational items £91.11 Talking tiles £75.82 iTunes Voucher £30 iPad insurance £22.91	Support sensory processing Stimulating communication Motivation to learn		Learning behaviour + 3 PIVATS Speaking & Expression + 1 PIVAT MSI Curriculum – Communication –

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					62% in Phase 2 to 86% in Phase 2 Sensory Responses - 88% in Phase 2 to 96%
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